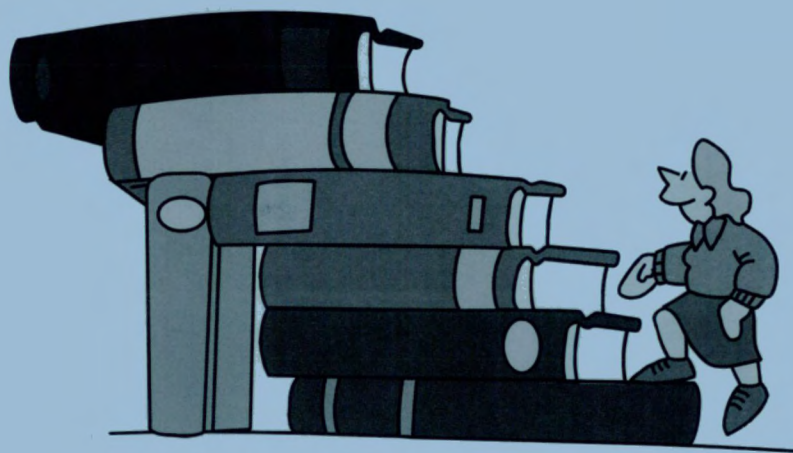


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2005-2006 WORKING AND LEARNING CONDITIONS



British Columbia
Teacher-Librarians'
Association

<http://bctf.ca/BCTLA>



British Columbia
Teacher-Librarians'
Association

25th Annual Survey of

**WORKING
AND
LEARNING
CONDITIONS**

Report of Findings

March 2006

BCTLA 25th Annual Survey of Working and Learning Conditions

Provincial Report, March 2006

The BCTLA released its annual Survey of Working and Learning Conditions during the fall of 2005. The online survey, which remained open until Dec 16, 2005, was the 25th annual survey administered by the BCTLA. The survey gathered a total of 852 responses from school libraries across our province. Responses were received from schools in all but two districts in the province. In total, 50.7% of schools responded.

A special thank you is extended to all those who participated this year.

The following report is a summary of data¹ submitted by teacher-librarians or Staff Representatives in each school district. It provides an overview of findings by school type and where possible makes comparisons to previous BCTLA studies.

Background Information and Context

According to the most recently released Ministry of Education data, there are 1,679 public schools in British Columbia. The majority of these schools are elementary (65.4%) or secondary (20.4%) and an additional 10% are all-grade schools. Just over 4.2% of schools in BC are considered middle schools. By comparison, only 1.3% of schools in this study are all-grade schools (K-12); 70.5% are elementary, 21.5% secondary and 6.7% middle.

As mentioned, this is the 25th annual working and learning conditions study completed by the BCTLA. In 2004 the decision was taken to turn the paper based study into an online survey both to reduce costs and to enable the BCTLA to reach districts that did not have a Chapter Councilor and had not participated in the past. Further, we are now able to analyse the data by school type, including middle schools². Minor changes to the study questions were made, refining some concepts and expanding others. Wherever possible, comparisons to past studies have been made, both to the online studies which were begun in 2004 and for which we now have two years of data, and where comparable, to studies from before the online survey was implemented.

¹ With support from the BCTF Research Department

² Some analysis of all-grades schools is provided, but where numbers are small data are not presented.

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Professional Staffing

In this study we were curious to know how many libraries had a teacher-librarian in charge of them; this was the case for 95% of libraries in the study. Just over 3% of libraries had a technician or clerk in charge and over 1% had some other person (parent, volunteer or principal) in charge. Three schools did not have anybody in charge of the library.

One of the conceptual refinements made when the study went online was in the calculation of teacher-librarian full-time equivalent (FTE) figures. Detailed examples of how to calculate FTE without including preparation time were provided to respondents. Controlling for preparation time, results show that only 18% of schools in the study have a full-time equivalent teacher-librarian. This includes a handful (4%) of large, primarily secondary schools, that have more than one FTE teacher-librarian.

Table 1: Average full-time equivalent teacher-librarians per 1000 students

	All Grades	Elementary	Middle	Secondary
2004-05	-	1.43	1.25	0.97
2005-06	-	1.45	1.19	0.99

Compared to last year there has been minor positive change in the number of teacher-librarians per 1000 students for both elementary and secondary schools. There is a small decrease for middle schools, but this must be interpreted with caution given the small number of schools in this category.

Previous studies have shown an overall decline in teacher-librarian FTEs of 0.28 per 1000 students for elementary schools and 0.22 per 1000 students for secondary schools between 1999 and 2003. District comparisons can be found in Appendix A.

Clerical Staffing

Just over 60% of schools indicated they had a paid library clerk or technician in their library. This is up from 57% of schools last year.

Secondary schools are far more likely to have paid clerical staffing compared to all other school types, although their overall percentage of schools with a paid clerk or technician declined slightly over last year.

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Table 2: Percentage of schools with a paid clerk or technician

	All Grades	Elementary	Middle	Secondary
2004-05	-	48.0	72.9	84.7
2005-06	-	52.4	77.2	83.1

Overall, 9.7% of schools had more than one paid clerk or technician this year, compared to 7.1% last year.

Budget Allocation

The data from the last two years has been collected by school type, allowing us to compare the budget allocation by type of school for the last two years. As seen in Table 3 below, the budget allocation per student FTE has increased for all schools types except secondary schools.

When budget allocation is examined by amount per school, secondary schools receive over three times as much as elementary schools and almost twice as much as middle schools.

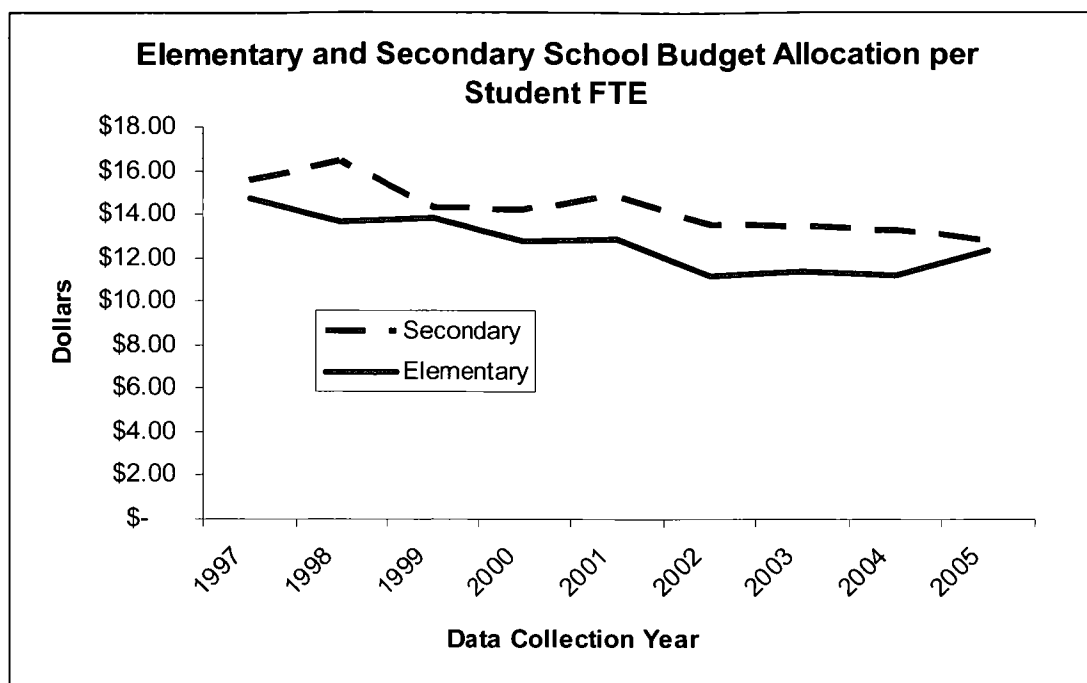
Table 3: Budget allocation

	All Grades	Elementary	Middle	Secondary
Amount per Student FTE				
2004-05	\$14.50	\$11.13	\$12.25	\$13.21
2005-06	\$16.36	\$12.33	\$13.38	\$12.74
Amount per School				
2004-05	\$1,110	\$2,880	\$5,918	\$11,892
2005-06	\$3,545	\$3,719	\$7,272	\$12,160

Elementary and secondary budget amounts can be compared for a number of years. As the chart below shows overall there has been a steady decline in funding per student FTE with a slight increase in the last year. In 1997 the amount per student FTE at the secondary level was \$15.54 and at the elementary level it was \$14.37.

National standards from *Achieving Information Literacy: Standards for School Libraries* published by the Canadian School Library Association and the Association for School Libraries in Canada (2003, 35) identify acceptable funding per student as being between \$36 to \$45 for secondary; \$31 to \$42 for middle and \$26 to \$35 for elementary, based on the average costs of materials in the year 2002.

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Fundraising

Amounts raised by parents, book fairs, bake sales and other fund raising activities varies considerably by school, depending on the resources available and the wealth of the neighbourhood. Data from the 2005-06 study, excluding those who did not report money from fundraising (117 out of 852 schools), show that the range of funds raised was from \$50.00 at one small secondary school in the interior of the province to \$45,000 for a school in the greater Vancouver region.

Table 4: Fundraising

	All Grades	Elementary	Middle	Secondary
Average Amount				
2004-05	\$1,546.88	\$2,018.35	\$2,136.59	\$2,681.39
2005-06	\$1,137.50	\$2,357.96	\$2,658.89	\$2,669.88

This year, the provincial average amount raised per school was \$2,410; last year it was slightly lower at \$2,110. See tables in Appendix A.

As shown in Table 4, in 2005 secondary schools raised slightly more on average than middle schools (\$11) and over \$300 more than elementary schools. Although the overall

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amount is higher this year, the differences in amount raised between school type are comparable to those from last year.

Electronic Services

The use of electronic library services has increased substantially over the last few years. In 1999 63% of elementary schools and 83% of secondary schools used computerized catalogues. By 2004, this had increased to over 90% for all school types.

Table 5: Percentage of Schools with the following Electronic Services

	All Grades	Elementary	Middle	Secondary
<i>Computerized catalogue</i>				
2004	81.3	91.4	98.3	92.1
2005	90.9	91.7	96.5	90.7
<i>Internet access</i>				
2004	81.3	91.4	100.0	95.8
2005	81.8	93.2	98.2	95.6
<i>Electronic library security system</i>				
2004	12.5	10.2	28.8	78.9
2005	18.2	8.2	24.6	81.4
<i>Computerized reading program</i>				
2004	6.3	12.7	16.9	5.8
2005	9.1	14.6	19.3	7.7
<i>Card catalogue</i>				
2004	31.3	7.1	3.4	5.8
2005	18.2	6.2	1.8	6.0
<i>Library information on webpage</i>				
2004	25.0	33.8	62.7	75.3
2005	27.3	35.3	71.9	74.3

Summary and Conclusions

The BCTLA Working and Learning Conditions survey results indicate that although there has been a modest increase in the number of full-time equivalent teacher-librarians in the province – this year there is one teacher-librarian for every 820 students instead of one for every 828 students as was the case last year – only 18% of school libraries have a full-time teacher-librarian.

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Study results suggest that full-time teacher-librarian staffing is being eroded while clerical and technical staffing is increasing. Once again we see there has been a small rise in clerical staffing and anecdotal evidence tells us that some teacher-librarian positions continue to be replaced by clerical support.

The funding allocation for BC school libraries generally fall short of the national standards provided by the Canadian Association for School Libraries (between \$26 to \$45 depending on school type). That BC's public libraries rely on fundraising to supplement core library budgets is cause for concern. The range of funds raised – from \$50 to \$45,000 – is further cause for concern given that it points to inequities in fundraising capacity and thus inequities in the provision of library services between schools.

BCTLA welcomed the January 31, 2005 Ministry of Education News release that announced \$150 million for school libraries, music and arts programs and support for special needs students. It is not apparent, however, that this infusion has translated into substantive positive changes for school library programs and teacher-librarian staffing. The Ministry of Education website identified that only 12 of 60 school districts indicated that they planned to use this funding for improving library and learning resources.

Although it is a goal of the government to make BC the most literate jurisdiction in North America by 2010, more attention must be give to funding and teacher-librarian staffing levels in BC public schools if this goal is to become a reality. BCTLA calls on the ministry to provide guidance for best practice by reviewing and revising “policies on school libraries and teacher-librarians based on best practice models” (*The Crisis in Canada's School Libraries*, 39) to gain greatest return on the school library investment.

Appendix – Tables

Table A: BC Ministry of Education Schools Book Data on number of public schools in the province, 2005.

District Number	District Name	All Grades	Elementary	Middle	Secondary	Total
5	Southeast Kootenay	2	13	2	5	22
6	Rocky Mountain	1	12	1	6	20
8	Kootenay Lake	8	16	1	3	28
10	Arrow Lakes	1	3		1	5
19	Revelstoke		4		1	5
20	Kootenay-Columbia	3	8		5	16
22	Vernon	1	16		6	23
23	Central Okanagan	3	30	6	5	44
27	Cariboo-Chilcotin	9	17		5	31
28	Quesnel	1	14		4	19
33	Chilliwack	1	20	5	5	31
34	Abbotsford	2	33	6	9	50
35	Langley	2	34		12	48
36	Surrey	9	98		24	131
37	Delta		27		9	36
38	Richmond	3	39		11	53
39	Vancouver	10	91		19	120
40	New Westminster	3	9	1	5	18
41	Burnaby	4	40		12	56
42	Maple Ridge-Pitt Meadows	1	22		7	30
43	Coquitlam	3	50	13	10	76
44	North Vancouver	2	29		8	39
45	West Vancouver		14		3	17
46	Sunshine Coast	1	10		3	14
47	Powell River	2	5		2	9
48	Howe Sound	1	10		5	16
49	Central Coast	1	3		1	5
50	Haida Gwaii/Queen Charlotte	2	3		3	8
51	Boundary	2	7		3	12
52	Prince Rupert	2	8		3	13
53	Okanagan Similkameen	1	6		3	10
54	Bulkley Valley		7		2	9
57	Prince George	2	37	1	15	55
58	Nicola Similkameen	2	7		4	13
59	Peace River South	6	18		1	25
60	Peace River North	6	11		4	21
61	Greater Victoria	5	32	8	11	56
62	Sooke		19	3	5	27
63	Saanich	2	12	3	4	21
64	Gulf Islands	6	3		1	10
67	Okanagan Skaha	1	11	4	5	21
68	Nanaimo-Ladysmith	1	33		12	46
69	Qualicum	3	8	3	3	17
70	Alberni	4	7	2	2	15
71	Comox Valley	3	18	4	4	29
72	Campbell River	3	14	2	6	25
73	Kamloops-Thompson	1	39		12	52
74	Gold Trail	5	7		3	15
75	Mission	2	16		6	24
78	Fraser-Cascade	2	6	1	4	13
79	Cowichan Valley	4	20	2	4	30
81	Fort Nelson	1	3		1	5
82	Coast Mountains	2	14		7	23
83	North Okanagan-Shuswap	3	19	1	10	33
84	Vancouver Island West	3	1		1	5
85	Vancouver Island North	1	11		4	16
87	Stikine	4				4
91	Nechako Lakes	4	14		5	23
92	Nisga'a	1	3			4
93	Conseil scolaire francophone	9	17	2	9	37
Prov		168	1098	71	342	1679

*All public schools including alternate, provincial resource, youth containment centres.

Table B: Number of schools responding to BCTLA Survey, 2004.

District Number	District Name	All Grades	Elementary	Middle	Secondary	Total
5	Southeast Kootenay		5	2	2	9
6	Rocky Mountain		3	3	1	7
8	Kootenay Lake	1	13		4	18
10	Arrow Lakes		1			1
19	Revelstoke				1	1
20	Kootenay-Columbia		7		4	11
22	Vernon	1	13		5	19
23	Central Okanagan		19	4	4	27
27	Cariboo-Chilcotin	2	7		2	11
28	Quesnel		4		1	5
33	Chilliwack	1	16	5	2	24
34	Abbotsford		8	1	5	14
35	Langley		13		4	17
36	Surrey		57	2	19	78
37	Delta		19		4	23
38	Richmond		21		8	29
39	Vancouver		78		18	96
40	New Westminster		8	2	2	12
41	Burnaby		32		6	38
42	Maple Ridge-Pitt Meadows		10		4	14
43	Coquitlam		26	11	7	44
44	North Vancouver		14		6	20
45	West Vancouver		11		3	14
46	Sunshine Coast				2	2
47	Powell River		3			3
48	Howe Sound		8		4	12
49	Central Coast	1				1
50	Haida Gwaii/Queen Charlotte				2	2
51	Boundary				1	1
52	Prince Rupert	1	4		1	6
53	Okanagan Similkameen		1			1
54	Bulkley Valley		2		2	4
57	Prince George		31	1	9	41
58	Nicola Similkameen		4	1	2	7
59	Peace River South		5	1	2	8
60	Peace River North	1	5		2	8
61	Greater Victoria		20	7	7	34
62	Sooke		12	2	2	16
63	Saanich		6	3	3	12
64	Gulf Islands		2	1		3
67	Okanagan Skaha		10	2		12
68	Nanaimo-Ladysmith		26		7	33
69	Qualicum		6	3	2	11
70	Alberni	1	8	2	2	13
71	Comox Valley		19	3	2	24
72	Campbell River	3	13	2	2	20
73	Kamloops-Thompson	1	26		7	34
75	Mission		11		4	15
78	Fraser-Cascade		1			1
79	Cowichan Valley		9	1	1	11
82	Coast Mountains	2	13		4	19
83	North Okanagan-Shuswap		14		7	21
85	Vancouver Island North		1			1
91	Nechako Lakes	1	2		1	4
93	Conseil scolaire francophone		1			1
Prov		16	648	59	190	913

Table B: Number of schools responding to BCTLA Survey, 2005.

District Number	District name	All Grades	Elementary	Middle	Secondary	Total Schools
5	Southeast Kootenay		5	2	2	9
6	Rocky Mountain		8			8
8	Kootenay Lake	2	10		4	16
10	Arrow Lakes		2			2
19	Revelstoke		2		1	3
20	Kootenay-Columbia		8		3	11
22	Vernon		12		5	17
23	Central Okanagan		27	6	5	38
27	Cariboo-Chilcotin		2			2
28	Quesnel		4		1	5
33	Chilliwack		16	5		21
34	Abbotsford		1	1	2	4
35	Langley		14		5	19
36	Surrey		50		15	65
37	Delta		23		6	29
38	Richmond		18		9	27
39	Vancouver		76		16	92
40	New Westminster		6	2	1	9
41	Burnaby		21		6	27
42	Maple Ridge-Pitt Meadows		13		2	15
43	Coquitlam		30	9	7	46
44	North Vancouver		12		5	17
45	West Vancouver		9		3	12
46	Sunshine Coast		4		1	5
47	Powell River		1	1	1	3
48	Howe Sound		6		3	9
50	Haida Gwaii/Queen Charlotte				2	2
51	Boundary				1	1
52	Prince Rupert		2			2
53	Okanagan Similkameen	1				1
54	Bulkley Valley		7		2	9
57	Prince George		23	1	7	31
58	Nicola Similkameen		3	1	2	6
59	Peace River South		10	1	2	13
60	Peace River North	2	5		3	10
61	Greater Victoria		25	6	7	38
62	Sooke		7	1	2	10
63	Saanich		7	2	2	11
64	Gulf Islands		2	1		3
67	Okanagan Skaha		7	2	3	12
68	Nanaimo-Ladysmith		16	1	7	24
69	Qualicum		6	3	2	11
70	Alberni	1	7	2	2	12
71	Comox Valley		18	3	4	25
72	Campbell River	2	11	2	2	17
73	Kamloops-Thompson	1	21		9	31
74	Gold Trail		1		2	3
75	Mission		10		3	13
78	Fraser-Cascade		1	1		2
79	Cowichan Valley		13	2	5	20
81	Fort Nelson				1	1
82	Coast Mountains	1	8		4	13
83	North Okanagan-Shuswap		8	2	4	14
84	Vancouver Island West				1	1
85	Vancouver Island North		1			1
91	Nechako Lakes		2		1	3
93	Conseil scolaire francophone	1				1
Total		11	601	57	183	852

Table C: Student FTE, Teacher-Librarian FTE and Student per T-L FTE, 2004

District	District name	Number of Schools Responding	Student FTE	T-L FTE	Student FTE / T-L FTE
10	Arrow Lakes	1	265.0	0.00	
49	Central Coast	1	19.0	0.00	
85	Vancouver Island North	1	32.5	0.00	
93	Conseil scolaire francophone	1	71.0	0.20	355.00
51	Boundary	1	535.0	1.00	535.00
28	Quesnel	5	1634.0	2.90	563.45
83	North Okanagan-Shuswap	21	6978.0	12.16	573.99
19	Revelstoke	1	580.0	1.00	580.00
58	Nicola Similkameen	7	1957.0	3.33	587.69
82	Coast Mountains	19	5264.5	8.79	599.26
6	Rocky Mountain	7	1882.5	3.11	606.08
78	Fraser-Cascade	1	255.0	0.42	607.14
27	Cariboo-Chilcotin	11	2589.0	3.95	656.27
54	Bulkley Valley	4	1837.0	2.78	661.48
33	Chilliwack	24	10422.5	15.75	661.75
91	Nechako Lakes	4	1466.0	2.20	666.36
37	Delta	23	9502.0	14.26	666.57
39	Vancouver	96	48272.0	70.55	684.23
20	Kootenay-Columbia	11	4776.0	6.83	699.58
79	Cowichan Valley	11	3957.0	5.65	700.35
45	West Vancouver	14	6606.0	9.41	702.02
57	Prince George	41	13423.0	19.09	703.33
75	Mission	15	5302.0	7.15	742.06
47	Powell River	3	702.0	0.94	746.81
23	Central Okanagan	27	15212.0	20.18	753.82
44	North Vancouver	20	11320.0	14.86	761.57
41	Burnaby	38	20098.0	25.60	785.08
73	Kamloops-Thompson	34	12465.5	15.56	801.18
52	Prince Rupert	6	1954.5	2.41	812.01
70	Alberni	13	4358.0	5.33	817.64
69	Qualicum	11	4168.0	5.02	830.28
60	Peace River North	8	3759.0	4.44	845.80
63	Saanich	12	6435.0	7.41	868.30
8	Kootenay Lake	18	5338.5	5.97	894.97
43	Coquitlam	44	22356.5	24.97	895.41
36	Surrey	78	39815.0	44.40	896.73
67	Okanagan Skaha	12	3094.0	3.44	900.20
22	Vernon	19	7700.0	8.40	916.99
59	Peace River South	8	2933.0	3.14	933.48
62	Sooke	16	6189.5	6.50	952.29
68	Nanaimo-Ladysmith	33	13391.5	13.50	992.11
72	Campbell River	20	6225.0	6.19	1005.98
5	Southeast Kootenay	9	3383.0	3.31	1021.44
61	Greater Victoria	34	17018.0	16.47	1033.08
38	Richmond	29	13672.5	13.18	1037.23
48	Howe Sound	12	3945.0	3.79	1042.27
42	Maple Ridge-Pitt Meadows	14	8670.0	8.10	1070.11
46	Sunshine Coast	2	796.0	0.71	1121.13
34	Abbotsford	14	6831.0	5.14	1328.21
40	New Westminster	12	7212.5	5.18	1393.72
35	Langley	17	8112.0	5.71	1421.91
71	Comox Valley	24	7136.0	3.49	2044.70
64	Gulf Islands	3	594.0	0.25	2376.00
50	Haida Gwaii/Queen Charlotte	2	309.0	0.13	2472.00
53	Okanagan Similkameen	1	0.0	0.50	-
Province		913.0	392820.0	474.69	827.52

Table C: Student FTE, Teacher-Librarian FTE and Student per T-L FTE, 2005

District	District name	Number of Schools Responding	Student FTE	T-L FTE	Student FTE / T-L FTE
10	Arrow Lakes	2	228	0	
84	Vancouver Island West	1	130	0	
85	Vancouver Island North	1	21.5	0	
19	Revelstoke	3	937	1.84	509.24
51	Boundary	1	516	1	516
93	Conseil scolaire francophone	1	338.5	0.65	520.77
82	Coast Mountains	13	3695.5	6.78	545.46
33	Chilliwack	21	7829	14.08	556.04
74	Gold Trail	3	599	1.05	570.48
58	Nicola Similkameen	6	1715.63	2.96	580.19
83	North Okanagan-Shuswap	14	5271	8.75	602.4
78	Fraser-Cascade	2	888	1.45	612.41
39	Vancouver	92	48661.5	79.18	614.57
41	Burnaby	27	14614.5	21.23	688.39
20	Kootenay-Columbia	11	4359	6.33	689.17
57	Prince George	31	11855	16.71	709.41
28	Quesnel	5	1647	2.28	722.37
23	Central Okanagan	38	19891	27.28	729.14
69	Qualicum	11	4530.13	6.19	731.85
45	West Vancouver	12	5570	7.6	732.89
54	Bulkley Valley	9	2670	3.62	738.59
75	Mission	13	4939.5	6.66	741.89
52	Prince Rupert	2	298.5	0.4	746.25
64	Gulf Islands	3	617	0.82	752.44
53	Okanagan Similkameen	1	380	0.5	760
59	Peace River South	13	3240.23	4.21	770.2
6	Rocky Mountain	8	1120.5	1.42	786.76
46	Sunshine Coast	5	1389.5	1.7	817.35
79	Cowichan Valley	20	8422.5	10.29	818.91
72	Campbell River	17	5692	6.95	818.99
44	North Vancouver	17	9838	11.97	821.89
81	Fort Nelson	1	414	0.5	828
8	Kootenay Lake	16	4385	5.24	837.23
22	Vernon	17	7351.5	8.64	850.87
60	Peace River North	10	4052.25	4.7	862.18
70	Alberni	12	4145	4.77	868.97
47	Powell River	3	1397	1.6	873.13
63	Saanich	11	5786	6.46	896.36
38	Richmond	27	15034.5	16.62	904.83
73	Kamloops-Thompson	31	11488.75	12.65	908.56
68	Nanaimo-Ladysmith	24	11650	12.58	926.44
61	Greater Victoria	38	16839.5	17.89	941.17
36	Surrey	65	39448.9	40.87	965.23
35	Langley	19	9291.5	9.5	978.36
5	Southeast Kootenay	9	3496.5	3.51	996.44
91	Nechako Lakes	3	1001	1	1001
67	Okanagan Skaha	12	5581.5	5.48	1019.08
48	Howe Sound	9	2999.13	2.91	1030.98
40	New Westminster	9	4560	4.37	1043.48
43	Coquitlam	46	22975	21.87	1050.4
37	Delta	29	15192.8	14.32	1061.32
42	Maple Ridge-Pitt Meadows	15	8004.5	7.43	1077.9
62	Sooke	10	4765.5	4.33	1101.85
27	Cariboo-Chilcotin	2	421	0.3	1403.33
34	Abbotsford	4	2346	1.6	1466.25
71	Comox Valley	25	8126.25	4.23	1923.37
50	Haida Gwaii/Queen Charlotte	2	335.7	0.12	2797.5
Province		852	382993.75	467.32	819.55

Table D: Student FTE, reported budget and dollars per student FTE, 2004

District Number	District Name	Student FTE	Total Reported Budget	\$ / Student FTE
49	Central Coast	19	\$ 700.00	\$ 36.84
23	Central Okanagan	14832	\$ 401,629.75	\$ 27.08
85	Vancouver Island North	32.5	\$ 863.00	\$ 26.55
59	Peace River South	2279	\$ 51,450.00	\$ 22.58
51	Boundary	535	\$ 12,000.00	\$ 22.43
6	Rocky Mountain	1882.5	\$ 37,192.70	\$ 19.76
19	Revelstoke	580	\$ 11,000.00	\$ 18.97
71	Comox Valley	6696	\$ 124,059.00	\$ 18.53
50	Haida Gwaii/Queen Charlotte	309	\$ 5,500.00	\$ 17.80
91	Nechako Lakes	1236	\$ 20,500.00	\$ 16.59
57	Prince George	13423	\$ 218,430.00	\$ 16.27
28	Quesnel	1634	\$ 26,320.00	\$ 16.11
8	Kootenay Lake	3790	\$ 59,852.50	\$ 15.79
78	Fraser-Cascade	255	\$ 4,000.00	\$ 15.69
60	Peace River North	3759	\$ 58,400.00	\$ 15.54
27	Cariboo-Chilcotin	2589	\$ 40,056.50	\$ 15.47
54	Bulkley Valley	1837	\$ 28,276.00	\$ 15.39
64	Gulf Islands	438	\$ 6,700.00	\$ 15.30
58	Nicola Similkameen	1702	\$ 26,000.00	\$ 15.28
83	North Okanagan-Shuswap	6192	\$ 92,623.24	\$ 14.96
67	Okanagan Skaha	3094	\$ 46,042.88	\$ 14.88
73	Kamloops-Thompson	12154.5	\$ 177,100.00	\$ 14.57
33	Chilliwack	8872.5	\$ 128,589.00	\$ 14.49
48	Howe Sound	3945	\$ 54,900.00	\$ 13.92
75	Mission	4847	\$ 62,916.00	\$ 12.98
39	Vancouver	46848	\$ 590,856.00	\$ 12.61
40	New Westminster	6243	\$ 78,685.00	\$ 12.60
46	Sunshine Coast	796	\$ 10,000.00	\$ 12.56
82	Coast Mountains	4180.5	\$ 52,058.00	\$ 12.45
20	Kootenay-Columbia	4776	\$ 58,988.00	\$ 12.35
70	Alberni	4358	\$ 49,480.00	\$ 11.35
63	Saanich	6435	\$ 72,759.00	\$ 11.31
36	Surrey	36967	\$ 415,504.50	\$ 11.24
38	Richmond	12575.5	\$ 131,935.00	\$ 10.49
41	Burnaby	20098	\$ 210,807.17	\$ 10.49
79	Cowichan Valley	3957	\$ 40,629.00	\$ 10.27
52	Prince Rupert	1850.5	\$ 18,649.80	\$ 10.08
5	Southeast Kootenay	3383	\$ 33,085.00	\$ 9.78
61	Greater Victoria	15001	\$ 141,908.63	\$ 9.46
43	Coquitlam	22104.5	\$ 202,510.55	\$ 9.16
37	Delta	9502	\$ 85,475.32	\$ 9.00
45	West Vancouver	6363	\$ 57,200.20	\$ 8.99
42	Maple Ridge-Pitt Meadows	8670	\$ 77,898.59	\$ 8.98
22	Vernon	7326	\$ 65,049.50	\$ 8.88
68	Nanaimo-Ladysmith	11878.5	\$ 104,300.00	\$ 8.78
44	North Vancouver	10370	\$ 88,710.00	\$ 8.55
35	Langley	7261	\$ 59,750.00	\$ 8.23
72	Campbell River	6225	\$ 51,144.00	\$ 8.22
34	Abbotsford	5546	\$ 45,450.00	\$ 8.20
47	Powell River	702	\$ 5,282.00	\$ 7.52
69	Qualicum	4168	\$ 25,909.00	\$ 6.22
62	Sooke	4002	\$ 23,700.00	\$ 5.92
10	Arrow Lakes			
53	Okanagan Similkameen			
93	Conseil scolaire francophone			
Province		368519.5	\$ 4,492,824.83	\$ 12.19

*Only schools that included both a budget and student FTEs are included.

Table D: Student FTE, reported budget and dollars per student FTE, 2005

District Number	District Name	Student FTE	Total Reported Budget	\$ / Student FTE
6	Rocky Mountain	1,120.50	\$ 70,352.00	\$ 62.79
85	Vancouver Island North	21.5	\$ 700.00	\$ 32.56
23	Central Okanagan	17,990.00	\$ 487,385.00	\$ 27.09
60	Peace River North	3,850.00	\$ 97,500.00	\$ 25.32
51	Boundary	516	\$ 12,000.00	\$ 23.26
59	Peace River South	3,070.23	\$ 67,859.00	\$ 22.10
71	Comox Valley	8,126.25	\$ 165,000.00	\$ 20.30
50	Haida Gwaii/Queen Charlotte	180.95	\$ 3,600.00	\$ 19.89
67	Okanagan Skaha	4,562.50	\$ 87,919.00	\$ 19.27
62	Sooke	4,765.50	\$ 91,760.00	\$ 19.26
46	Sunshine Coast	992.5	\$ 19,000.00	\$ 19.14
53	Okanagan Similkameen	380	\$ 7,000.00	\$ 18.42
19	Revelstoke	937	\$ 17,000.00	\$ 18.14
81	Fort Nelson	414	\$ 7,500.00	\$ 18.12
57	Prince George	11,125.00	\$ 197,426.00	\$ 17.75
8	Kootenay Lake	3,736.50	\$ 65,400.00	\$ 17.50
27	Cariboo-Chilcotin	421	\$ 7,368.00	\$ 17.50
28	Quesnel	1,647.00	\$ 25,883.00	\$ 15.72
73	Kamloops-Thompson	9,003.75	\$ 137,686.50	\$ 15.29
58	Nicola Similkameen	1,715.63	\$ 25,723.00	\$ 14.99
93	Conseil scolaire francophone	338.5	\$ 5,000.00	\$ 14.77
40	New Westminster	1,576.00	\$ 22,824.00	\$ 14.48
54	Bulkley Valley	2,541.00	\$ 36,137.00	\$ 14.22
48	Howe Sound	2,999.13	\$ 42,500.00	\$ 14.17
64	Gulf Islands	617	\$ 8,700.00	\$ 14.10
82	Coast Mountains	3,355.50	\$ 46,764.00	\$ 13.94
83	North Okanagan-Shuswap	5,237.00	\$ 70,958.75	\$ 13.55
91	Nechako Lakes	682	\$ 9,000.00	\$ 13.20
33	Chilliwack	6,968.00	\$ 88,662.00	\$ 12.72
75	Mission	3,987.00	\$ 50,654.00	\$ 12.70
45	West Vancouver	4,641.00	\$ 57,552.20	\$ 12.40
78	Fraser-Cascade	508	\$ 6,000.00	\$ 11.81
20	Kootenay-Columbia	4,359.00	\$ 51,392.50	\$ 11.79
36	Surrey	35,639.40	\$ 405,080.00	\$ 11.37
41	Burnaby	14,206.50	\$ 154,718.25	\$ 10.89
5	Southeast Kootenay	3,011.50	\$ 32,100.00	\$ 10.66
35	Langley	8,724.50	\$ 92,766.00	\$ 10.63
43	Coquitlam	22,355.00	\$ 227,963.00	\$ 10.20
42	Maple Ridge-Pitt Meadows	7,777.50	\$ 79,045.00	\$ 10.16
22	Vernon	6,966.50	\$ 69,800.00	\$ 10.02
38	Richmond	11,696.50	\$ 113,537.00	\$ 9.71
61	Greater Victoria	11,092.00	\$ 103,097.50	\$ 9.29
68	Nanaimo-Ladysmith	9,020.00	\$ 82,520.00	\$ 9.15
39	Vancouver	40,750.00	\$ 368,973.00	\$ 9.05
44	North Vancouver	7,358.00	\$ 63,375.86	\$ 8.61
84	Vancouver Island West	130	\$ 1,100.00	\$ 8.46
63	Saanich	5,786.00	\$ 47,608.64	\$ 8.23
69	Qualicum	3,802.13	\$ 31,299.00	\$ 8.23
79	Cowichan Valley	7,761.00	\$ 63,424.00	\$ 8.17
34	Abbotsford	2,346.00	\$ 18,900.00	\$ 8.06
72	Campbell River	4,653.00	\$ 36,679.00	\$ 7.88
37	Delta	15,192.80	\$ 118,053.51	\$ 7.77
70	Alberni	3,535.00	\$ 26,300.00	\$ 7.44
47	Powell River	830	\$ 6,000.00	\$ 7.23
52	Prince Rupert	298.5	\$ 2,000.00	\$ 6.70
Total		335,316.75	\$ 4,234,545.71	\$ 12.63

*Only schools that included both a budget and student FTEs are included.

Table E: Average amount of funds raised by type of school, 2004

District Number	District Name	All Grades	Elementary	Middle	Secondary	Total
5	Southeast Kootenay		\$ 1,500		\$ 1,500	\$ 1,500
6	Rocky Mountain		\$ 867	\$ 1,250		\$ 1,020
8	Kootenay Lake	\$ 2,500	\$ 2,150		\$ 450	\$ 1,873
10	Arrow Lakes					
19	Revelstoke					
20	Kootenay-Columbia		\$ 2,083			\$ 2,083
22	Vernon		\$ 1,955		\$ 2,700	\$ 2,188
23	Central Okanagan		\$ 1,465	\$ 500	\$ 2,000	\$ 1,442
27	Cariboo-Chilcotin	\$ 950	\$ 717			\$ 775
28	Quesnel		\$ 2,600			\$ 2,600
33	Chilliwack		\$ 3,037	\$ 1,360	\$ 10,000	\$ 2,969
34	Abbotsford		\$ 1,683	\$ 5,000	\$ 5,650	\$ 2,933
35	Langley		\$ 2,454		\$ 4,600	\$ 2,619
36	Surrey		\$ 1,189	\$ 1,500	\$ 2,239	\$ 1,462
37	Delta		\$ 2,533		\$ 3,500	\$ 2,630
38	Richmond		\$ 2,018		\$ 3,267	\$ 2,196
39	Vancouver		\$ 2,169		\$ 2,739	\$ 2,239
40	New Westminster		\$ 2,329	\$ 2,000	\$ 2,000	\$ 2,256
41	Burnaby		\$ 1,812		\$ 2,679	\$ 1,952
42	Maple Ridge-Pitt Meadows		\$ 4,113		\$ 1,000	\$ 3,767
43	Coquitlam		\$ 2,246	\$ 2,356	\$ 8,000	\$ 2,495
44	North Vancouver		\$ 2,756		\$ 2,000	\$ 2,578
45	West Vancouver		\$ 1,705		\$ 1,147	\$ 1,612
46	Sunshine Coast					
47	Powell River		\$ 2,250			\$ 2,250
48	Howe Sound		\$ 2,413		\$ 3,054	\$ 2,587
49	Central Coast	\$ 3,000				\$ 3,000
50	Haida Gwaii/Queen Charlotte					
51	Boundary					
52	Prince Rupert		\$ 1,350		\$ 3,000	\$ 1,680
53	Okanagan Similkameen					
54	Bulkley Valley		\$ 800			\$ 800
57	Prince George		\$ 1,403	\$ 14,000	\$ 633	\$ 1,715
58	Nicola Similkameen		\$ 1,550	\$ 500	\$ 1,400	\$ 1,350
59	Peace River South		\$ 1,995	\$ 600		\$ 1,716
60	Peace River North	\$ 2,000	\$ 1,160			\$ 1,300
61	Greater Victoria		\$ 3,188	\$ 1,780	\$ 1,940	\$ 2,677
62	Sooke		\$ 3,327	\$ 1,500	\$ 4,150	\$ 3,314
63	Saanich		\$ 1,767	\$ 2,400	\$ 4,500	\$ 2,627
64	Gulf Islands		\$ 150	\$ 1,000		\$ 575
67	Okanagan Skaha		\$ 1,500	\$ 1,000		\$ 1,450
68	Nanaimo-Ladysmith		\$ 2,714		\$ 3,300	\$ 2,827
69	Qualicum		\$ 2,340	\$ 3,600	\$ 3,250	\$ 2,900
70	Alberni	\$ 1,200	\$ 1,007		\$ 800	\$ 1,005
71	Comox Valley		\$ 2,750	\$ 1,000		\$ 2,167
72	Campbell River		\$ 2,273	\$ 1,000	\$ 1,475	\$ 2,014
73	Kamloops-Thompson		\$ 1,684		\$ 2,167	\$ 1,736
75	Mission		\$ 2,050		\$ 2,500	\$ 2,091
78	Fraser-Cascade		\$ 2,500			\$ 2,500
79	Cowichan Valley		\$ 2,094	\$ 1,000	\$ 600	\$ 1,859
82	Coast Mountains	\$ 1,275	\$ 1,850		\$ 4,650	\$ 2,185
83	North Okanagan-Shuswap		\$ 1,057		\$ 2,038	\$ 1,302
85	Vancouver Island North		\$ 600			\$ 600
91	Nechako Lakes	\$ 500	\$ 1,250			\$ 1,000
93	Conseil scolaire francophone		\$ 900			\$ 900
Province		\$ 1,547	\$ 2,018	\$ 2,137	\$ 2,681	\$ 2,112

Table E: Average amount of funds raised by type of school, 2005

District Number	District Name	All Grades	Elementary	Middle	Secondary	Total
5	Southeast Kootenay		\$ 1,130	\$ 1,100		\$ 1,121
6	Rocky Mountain		\$ 1,783			\$ 1,783
8	Kootenay Lake	\$ 700	\$ 1,533		\$ 700	\$ 1,325
10	Arrow Lakes					
19	Revelstoke		\$ 1,250			\$ 1,250
20	Kootenay-Columbia		\$ 1,286			\$ 1,286
22	Vernon		\$ 1,441		\$ 1,667	\$ 1,489
23	Central Okanagan		\$ 1,810	\$ 1,500		\$ 1,770
27	Cariboo-Chilcotin		\$ 1,400			\$ 1,400
28	Quesnel		\$ 1,300			\$ 1,300
33	Chilliwack		\$ 3,541	\$ 2,600		\$ 3,317
34	Abbotsford		\$ 2,500	\$ 2,000	\$ 7,000	\$ 3,833
35	Langley		\$ 6,423		\$ 11,500	\$ 7,100
36	Surrey		\$ 1,617		\$ 2,786	\$ 1,807
37	Delta		\$ 3,091		\$ 2,875	\$ 3,058
38	Richmond		\$ 2,450		\$ 1,800	\$ 2,378
39	Vancouver		\$ 2,405		\$ 3,813	\$ 2,537
40	New Westminster		\$ 1,667	\$ 500		\$ 1,375
41	Burnaby		\$ 1,747		\$ 2,200	\$ 1,833
42	Maple Ridge-Pitt Meadows		\$ 2,921			\$ 2,921
43	Coquitlam		\$ 2,652	\$ 3,463	\$ 3,400	\$ 2,925
44	North Vancouver		\$ 2,792		\$ 2,700	\$ 2,779
45	West Vancouver		\$ 3,750		\$ 2,000	\$ 3,400
46	Sunshine Coast		\$ 1,333		\$ 200	\$ 1,050
47	Powell River			\$ 200	\$ 700	\$ 450
48	Howe Sound		\$ 2,267		\$ 1,750	\$ 2,138
50	Haida Gwaii/Queen Charlotte				\$ 250	\$ 250
51	Boundary					
52	Prince Rupert		\$ 750			\$ 750
53	Okanagan Similkameen					
54	Bulkley Valley		\$ 2,533		\$ 1,800	\$ 2,350
57	Prince George		\$ 1,362	\$ 16,000	\$ 2,250	\$ 2,075
58	Nicola Similkameen		\$ 2,467	\$ 700	\$ 1,000	\$ 1,820
59	Peace River South		\$ 2,187	\$ 5,000		\$ 2,500
60	Peace River North	\$ 800	\$ 1,700		\$ 1,500	\$ 1,414
61	Greater Victoria		\$ 3,077	\$ 2,450	\$ 3,040	\$ 2,990
62	Sooke		\$ 3,114	\$ 2,250	\$ 3,850	\$ 3,175
63	Saanich		\$ 3,313	\$ 1,850	\$ 4,750	\$ 3,308
64	Gulf Islands		\$ 600	\$ 850		\$ 725
67	Okanagan Skaha		\$ 1,586	\$ 3,000	\$ 800	\$ 1,656
68	Nanaimo-Ladysmith		\$ 3,058	\$ 2,000	\$ 2,700	\$ 2,900
69	Qualicum		\$ 2,600	\$ 3,433	\$ 2,250	\$ 2,780
70	Alberni		\$ 525		\$ 2,800	\$ 980
71	Comox Valley			\$ 625	\$ 1,000	\$ 750
72	Campbell River		\$ 2,350	\$ 2,250	\$ 3,250	\$ 2,464
73	Kamloops-Thompson		\$ 1,974		\$ 675	\$ 1,748
74	Gold Trail				\$ 50	\$ 50
75	Mission		\$ 2,772		\$ 3,000	\$ 2,795
78	Fraser-Cascade		\$ 2,000	\$ 4,000		\$ 3,000
79	Cowichan Valley		\$ 1,838	\$ 1,850	\$ 2,267	\$ 1,915
81	Fort Nelson					
82	Coast Mountains	\$ 825	\$ 1,594		\$ 3,300	\$ 1,956
83	North Okanagan-Shuswap		\$ 1,469	\$ 2,500	\$ 1,125	\$ 1,500
84	Vancouver Island West				\$ 100	\$ 100
85	Vancouver Island North		\$ 600			\$ 600
91	Nechako Lakes		\$ 1,500			\$ 1,500
93	Conseil scolaire francophone	\$ 3,000				\$ 3,000
Province		\$ 1,138	\$ 2,358	\$ 2,659	\$ 2,670	\$ 2,410

Table F: Schools with paid library technician or clerical assistant, 2004

District Number	District Name	All Grades	Elementary	Middle	Secondary	Total with Paid Assistant	Total Survey Responses
5	Southeast Kootenay		3	1	1	5	9
6	Rocky Mountain		2	3	1	6	7
8	Kootenay Lake	1	10		4	15	18
10	Arrow Lakes		1			1	1
19	Revelstoke						1
20	Kootenay-Columbia				1	1	11
22	Vernon		7		4	11	19
23	Central Okanagan	1	10		5	16	27
27	Cariboo-Chilcotin		19	3	4	26	11
28	Quesnel	2	6		2	10	5
33	Chilliwack						24
34	Abbotsford		1		2	3	14
35	Langley		1	1	4	6	17
36	Surrey		10		3	13	78
37	Delta		27	1	18	46	23
38	Richmond				3	3	29
39	Vancouver		5		8	13	96
40	New Westminster		8		4	12	12
41	Burnaby		7	2	2	11	38
42	Maple Ridge-Pitt Meadows		4		4	8	14
43	Coquitlam		2		2	4	44
44	North Vancouver		2	10	6	18	20
45	West Vancouver		2		6	8	14
46	Sunshine Coast		9		1	10	2
47	Powell River				2	2	3
48	Howe Sound		1			1	12
49	Central Coast		7		3	10	1
50	Haida Gwaii/Queen Charlotte						2
51	Boundary				2	2	1
52	Prince Rupert						6
53	Okanagan Similkameen		3		1	4	1
54	Bulkley Valley						4
57	Prince George		1		2	3	41
58	Nicola Similkameen		22	1	8	31	7
59	Peace River South			1	1	2	8
60	Peace River North		2		2	4	8
61	Greater Victoria		1		2	3	34
62	Sooke		13	5	5	23	16
63	Saanich			2	2	4	12
64	Gulf Islands		4	3	3	10	3
67	Okanagan Skaha		2	1		3	12
68	Nanaimo-Ladysmith		9	2		11	33
69	Qualicum		24		7	31	11
70	Alberni		6	3	2	11	13
71	Comox Valley	1			2	3	24
72	Campbell River		17	3	2	22	20
73	Kamloops-Thompson		13		2	15	34
75	Mission	1	20		4	25	15
78	Fraser-Cascade		1		3	4	1
79	Cowichan Valley						11
82	Coast Mountains						19
83	North Okanagan-Shuswap	1	11		4	16	21
85	Vancouver Island North		13		7	20	1
91	Nechako Lakes		1			1	4
93	Conseil scolaire francophone	1	1		1	3	1
Province		8	308	42	152	510	913

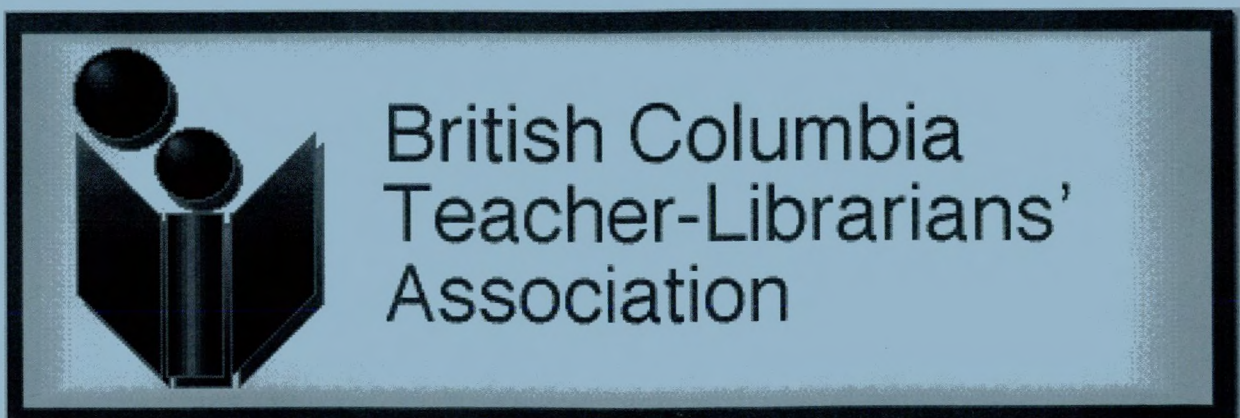
Table F: Schools with paid library technician or clerical assistant, 2005

District Number	District Name	All Grades	Elementary	Middle	Secondary	Total with Paid Assistant	Total Survey Responses
5	Southeast Kootenay		5	1	1	7	9
6	Rocky Mountain		7			7	8
8	Kootenay Lake	2	8		4	14	16
10	Arrow Lakes		2			2	2
19	Revelstoke		2		1	3	3
20	Kootenay-Columbia		8		3	11	11
22	Vernon		10		5	15	17
23	Central Okanagan		27	6	5	38	38
27	Cariboo-Chilcotin		2			2	2
28	Quesnel						5
33	Chilliwack						21
34	Abbotsford				1	1	4
35	Langley		12		2	14	19
36	Surrey		26		15	41	65
37	Delta				5	5	29
38	Richmond				8	8	27
39	Vancouver		2		1	3	92
40	New Westminster		6	2	1	9	9
41	Burnaby		3		6	9	27
42	Maple Ridge-Pitt Meadows		2		2	4	15
43	Coquitlam		3	8	7	18	46
44	North Vancouver				5	5	17
45	West Vancouver		8		3	11	12
46	Sunshine Coast		2		1	3	5
47	Powell River				1	1	3
48	Howe Sound		6		3	9	9
50	Haida Gwaii/Queen Charlotte				2	2	2
51	Boundary						1
52	Prince Rupert		2			2	2
53	Okanagan Similkameen	1				1	1
54	Bulkley Valley		7		2	9	9
57	Prince George		19	1	7	27	31
58	Nicola Similkameen			1	2	3	6
59	Peace River South		8	1	2	11	13
60	Peace River North		1			1	10
61	Greater Victoria		22	6	7	35	38
62	Sooke		7	1	2	10	10
63	Saanich		7	2	2	11	11
64	Gulf Islands		2	1		3	3
67	Okanagan Skaha		7	2	3	12	12
68	Nanaimo-Ladysmith		16	1	7	24	24
69	Qualicum		6	3	2	11	11
70	Alberni		1		2	3	12
71	Comox Valley		18	3	4	25	25
72	Campbell River		11	2	2	15	17
73	Kamloops-Thompson		20		8	28	31
74	Gold Trail				2	2	3
75	Mission		1		3	4	13
78	Fraser-Cascade			1		1	2
79	Cowichan Valley				2	2	20
81	Fort Nelson				1	1	1
82	Coast Mountains	1	8		4	13	13
83	North Okanagan-Shuswap		8	2	4	14	14
84	Vancouver Island West				1	1	1
85	Vancouver Island North		1			1	1
91	Nechako Lakes		2		1	3	3
93	Conseil scolaire francophone						1
Province		4	315	44	152	515	852

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